

COST PROPOSAL
RFP 115714 O3

REDUCE RELIANCE ON CONGREGATE CARE

Bidder to complete the following cost proposal, all-inclusive of costs associated with each section.

| DESCRIPTION | COST |
|--|-------------|
| Conduct research through various methods, to include but not limited to, data analysis, stakeholder interviews, comparison of other states' methodology to determine the reasons why participants remain in 24-hour group home settings versus living independently with less staff support. | \$ |
| Provide steps for the Division to take in order to begin to help teams and providers move towards less restrictive residential settings for participants, including any incentives for providers. Meet with the division's leadership throughout the process in person or virtually, as requested. | \$ |
| Complete a draft report within nine (9) months of contract start, and review findings and suggestions with division leadership prior to completing final report. | \$ |
| Complete a final report to include all items in the scope of work and submit to division leadership within eighteen (18) months of contract start. | \$ |
| Total Cost | \$ |

BIDDER NAME: _____